



May 20, 2016

Pre budget meeting

Jodi, Nicole, Kira, Teri, Laura, Heather, Melissa, Susan

Old business:

Minutes approved from April 14, 2016 executing and parent education meeting

New business:

The following budget requests were made for the 2016-2017 school year.

Allison Alexander – would like A-Z readers. Some teachers pay out of pocket for this - \$109 per year. Would like this in addition to Raz kids. Could they use their stipend for this if they want to use it? Need to determine how many teachers want it. Most likely K-2 would benefit the most. Teri to look into this request more.

Alisson Alexander – purchasing chapter books for accelerated readers for the classroom. Go to the library? Want list for the book fair. Would like multiple copies of the same book so they can have reading groups in classroom.

Student resource room would like a budget for classes. Teacher is buying snacks out of pocket. Could use family support line item. Family support Network– scholarship for afterschool, snacks, etc. has \$1500 in the budget for etc. new line item last year that there is money available for this. Will follow up to make sure it is not out of pocket. Student Resource room will come out of family support. Cliff Bars, fruit snacks (limited), lara bars, etc. Leave it at \$1,500 but broaden out who can use those funds.

Math – Math club would like to remain the same \$900. They need volunteers. Competition and printing is what we cover. The fee covers binders and T-shirts.

Science fair. Budget would like to stay the same unless next year's 5th graders want to do group science fair project.

Science van – stay the same - \$2,700 (paid \$2,500 last year) the cost goes up a little each year.

Library – Kristen Clearly - \$1,800 currently – \$480 for promotion bookmarks, signage, sasquatch. \$1,500 on books, and \$90 label because we are relabeling books. No teacher stipend but does get money from district for the library. Brain Pop she pays \$240 a year out of pocket. Book fair goes to accelerated reading (\$2,700 a year). Raz kids is \$1,100 a year. Only pay Raz for K-2?? Just an option. Would like a yearly subscription for online almanac – asking for increase to \$2500. This would pay for Brain Pop, sasquatch, online almanac and a few other things. How much is her district budget? Where is that money going? Increase the \$300 teacher stipend? To meet her half way? Possibly \$2,100.

Teacher request – stools – just purchased 2 per class and they would like more. They would like 2-3 more per class. This would be \$1,800 for 2 chairs per class. put that for \$2,000 as a possibility.



Fall festival has requested an increase to \$1,500 (\$1,000 this year) but they have exceeded that in profits every year.

Need a volunteer for box tops. Student leadership job for that? Could that cover field trips?

Jog a thon and bike to school to stay the same.

5th grade agenda – no request made – budget is \$250 but we spend approximately \$400.

Cafeteria - \$350 popsicles for kid's birthday and ice cream for BBQ. They would like to stay the same.

Student folders. Keep the same \$1000 – order every other year. Ordered this year so do not need to order next year.

Mr. Gilmore - \$1,000 for scholarships – stay the same

1st grade – currently \$1,000 only used \$100 – reduce to \$400

PE – would like to keep the same. Reconfirm that includes her stipend \$1,000 total

Assembly – currently \$1,000 down to \$500 they don't currently use it. Reptile man. If we do an evening one possibly partner with another school – Northern Heights.

Common Threads – currently budget \$2,500 but approved an additional \$1,000 thus \$3,500. Keep at \$3,500

School gardens - \$1000.

Parade - \$100. Next year \$150.

Teacher stipends – 18 full time teachers \$300; counselor, Toni / Janice split. 20 full time teachers. \$7000. \$300 for fulltime teachers and \$150 for part time teachers.

Recess / Playground – no requests. \$750 current budget. Leave it.

How can we do a want list for each classroom?

Staff appreciation – currently \$600 / staying the same.

Allied arts - \$600 a big project every other year. Checking in with allied arts for next year's project.

Dye cut machine. Found a new handle – possibly just buy a new cutting pad that could help the quality of the cutting. This is approximately \$40. Move to approve the cutting pad – heather moves to approve the cutting pad unanimously agreed.

Discretionary budget - \$1500 – keep it the same.



Year book. Memory books – currently just for 5th grade. They can do one for the whole school or just the 5th graders. Do it with the picture packet – they can opt to buy a memory book when they purchase their picture packet. New company doing the year book and they offer to the whole school. All agree with this.

\$500 for 5th graders next year.

\$250 PTO website

Delete the Volunteer management program

Student directory – need a new chair. Would rather have emails than phone numbers

Watch dogs – make it happen next year.

Earth day stays the same

Jog a thon – can we use sponsors on the t-shirts to cover the costs of the shirts? Check with other schools on how they fund for their jog a thon.

Guest speakers - \$150 budgeted – PEN nights
BTC would like to partner with PTO for guest speakers.

PTO expenses - \$1,500 in discretionary funds. Keep the same.

Meeting adjourned.

Heather Calloway