

May 19, 2017

Pre-Budget Meeting for 2017-2018 school year

Budget requests for 2017

Allied arts- like to do an art project every other year. We are budgeting \$6050. Not sure of next year's project. Could be a per class or school project.

AR – paid for by the book fair and this is paid for every other year.

Book Fair – pays for own expenses

Assemblies - \$1,000 only used \$495 – should we bring it down to \$500.

IXL – Math budgeted \$2,000 – not sure if teachers want IXL. Cut out IXL.

Teacher stipend – currently \$7350 potentially 21 teachers \$350 for full time teacher and \$175 for part time teacher. With additional teacher \$7505 for next year.

Library – keep at \$2100

Performing arts – was at \$500 and they want to keep it at \$500

RAZZ kids – they want to keep it - \$1500 – wants to increase to \$1600. Possibly do K-1 because of AR. Kids can be added to RAZZ if they need to. Okay to do \$1000. Don't do second grade next year.

Science van – didn't do this year wants to do it next year.

Science fair – keep at \$400

Kinder magazine – is at \$700 they are asking for \$1300 (but we didn't pay for it this year)

5th grade planner – budgeted at \$400 – smaller 5th grade class next year.

Sasquash Books (4th and 5th grade) \$1,1010 is what they are asking for.

Time for kids – asking \$1200 – this is Time magazine which is K-4.

Fall festival – pretty much makes their money back – budget \$2000 but they make \$4500. Just needs to pay for itself. Misty is going to be the chair again.

Bike/walk to school – \$200 last year. Do we need to budget for more kids or the entire school?

5th grade graduation – currently \$1,000 – cut it to \$500 since they made some much on pub crawl.

Bike rodeo – asking for \$475 district is not paying for it anymore. Asking for \$475. Terry doesn't want this to come out of PE budget. Fanatic provides bikes for kids that don't have one.

Cafeteria – currently at \$350 they want to go to \$400. This is for ice cream for birthdays and popsicles for different activities.

Kinder tours – currently at \$50 keep it the same.

Newsletters – didn't do newsletters – do we want to keep them? Melissa and Teri are willing to do it. No budget for newsletters.

School folders – currently at \$1,000 – we will need to pay for them again next year. Keep at \$1,000.

School Appreciation – currently at \$600. Next year just a one day thing. This is for staff lunch and gift card to whole school. Keep at \$600.

Student recognition – currently budgeted at \$250 – Nicole would like to keep the same.

Teacher Stipends.

Common threads – garden – currently at \$3500 – keep –

School garden – fencing for the deer – new house - \$200

Family support network – currently at \$1500 he wants to split between scholarships and watch dogs

Watch dogs – take from family support network \$300 from FSN

PTO website – annual fee.

PE equipment – currently at \$1000 asking for increase to \$450 - allocate \$1000 for equipment and replace tshirt field trip and student of the month tshirt etc. asking to go to \$1450. Haven't increased her budget for a couple years. PE teacher doesn't get a stipend – asking \$1450.

Discretionary fund – currently at \$1500 – last year we use the hoki stools which is why so much – keep at \$1500.

Insurance – currently at \$500 – do we need to add sexual harassment? Raise to \$550 and will check on insurance. Look into umbrella.

Treasurer software – budgeted \$180 just paid \$172

FSN network – currently at \$1000 but lot is donated so decrease to \$400.

Math Club – currently at \$900 and asking for \$1200. Increased based on school is growing and more kids will be doing it. They pay for competitions. To \$500 Need a math club chair?

Parade stipend – currently at \$150 – don't have a chair.

Resource room (towers) down to \$0.00

Earth day – currently at \$200 keep at \$200

Playground equipment – this is balls, etc. keep at \$500

Field trips – currently at \$500 – this is for scholarships.

Musicians – currently at \$1000 – Keep at \$1,000

YMCA Childcare – budgeted at \$1500 – kids night out pays for itself. Delete since KNO pays for.

Stage Curtain – teachers asking \$15855.00- district might be willing to pay for half. Possibly spread over a couple of years? Revisit this after jog a thon.

Meeting adjourned.

Teachers sent in a request for a new curtain with is \$15,855.